

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: 1200 Central Ave., Columbus, IN 47201.

Notice is hereby given to taxpayers of Bartholomew Consolidated School Corporation that the proper officers of the Bartholomew Consolidated School Corporation will conduct a public hearing on the year 2019 proposed Bus Replacement Fund Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Bartholomew Consolidated School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: Monday, Septmeber 24, 2018
 Public Hearing Time: 6:30 p.m.
 Public Hearing Place: Taylorsville Elementary School, 9711 Walnut Street, Taylorsville, IN 47280

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

The following is a general outline of the proposed plan:

Year	No. of Buses Owned	No. of Buses to be Replaced	Total of Replacement Cost
2019	131	10	\$ 1,424,464
2020	131	10	\$ 1,467,374
2021	131	10	\$ 1,511,396
2022	131	10	\$ 1,553,738
2023	131	10	\$ 1,603,440

SOURCES AND ESTIMATES OF REVENUE:

2019

1)	Projected January 1 Cash Balance	\$0
2)	Less: Encumbrances Carried Forward from Previous Year	\$0
3)	Estimated Cash Balance Available for Plan	\$0
4)	Property Tax Revenue	\$1,396,543
5)	Estimated Property Tax Cap Credits (show as a negative)	\$0
6)	Auto Excise, CVET, and FIT receipts	\$111,025
7)	Other Revenue	(\$83,105)
	TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5, and 6)	\$1,424,464

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Bartholomew Consolidated School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
1	Transit 78 passenger	240	school bus type D	owned	\$ 142,463.53				
2	Transit 78 passenger	241	school bus type D	owned	\$ 142,463.53				
3	Transit 78 passenger	242	school bus type D	owned	\$ 142,463.53				
4	Transit 78 passenger	243	school bus type D	owned	\$ 142,463.53				
5	Transit 78 passenger	245	school bus type D	owned	\$ 142,463.53				
6	Transit 78 passenger	246	school bus type D	owned	\$ 142,463.53				
7	Transit 78 passenger	247	school bus type D	owned	\$ 142,463.53				
8	Transit 78 passenger with lift	248	school bus type D	owned	\$ 142,463.53				
9	Transit 78 passenger with lift	249	school bus type D	owned	\$ 142,463.53				
10	Transit 78 passenger with lift	2410	school bus type D	owned	\$ 142,463.53				
11	Transit 78 passenger	250	school bus type D	owned		\$ 146,737.44			
12	Transit 78 passenger	251	school bus type D	owned		\$ 146,737.44			
13	Transit 78 passenger	252	school bus type D	owned		\$ 146,737.44			
14	Transit 78 passenger	253	school bus type D	owned		\$ 146,737.44			
15	Transit 78 passenger	254	school bus type D	owned		\$ 146,737.44			
16	Transit 78 passenger	255	school bus type D	owned		\$ 146,737.44			
17	Transit 78 passenger	256	school bus type D	owned		\$ 146,737.44			
18	Transit 78 passenger	257	school bus type D	owned		\$ 146,737.44			
19	Transit 78 passenger	258	school bus type D	owned		\$ 146,737.44			
20	Transit 78 passenger with lift	259	school bus type D	owned		\$ 146,737.44			
21	Transit 78 passenger with lift	2510	school bus type D	owned			\$ 151,139.57		
22	Transit 78 passenger with lift	2511	school bus type D	owned			\$ 151,139.57		
23	Transit 78 passenger	260	school bus type D	owned			\$ 151,139.57		
24	Transit 78 passenger	261	school bus type D	owned			\$ 151,139.57		
25	Transit 78 passenger	262	school bus type D	owned			\$ 151,139.57		
26	Transit 78 passenger	263	school bus type D	owned			\$ 151,139.57		
27	Transit 78 passenger	264	school bus type D	owned			\$ 151,139.57		
28	Transit 78 passenger	265	school bus type D	owned			\$ 151,139.57		
29	Transit 78 passenger	266	school bus type D	owned			\$ 151,139.57		
30	Transit 78 passenger	267	school bus type D	owned			\$ 151,139.57		
31	Transit 78 passenger	268	school bus type D	owned				\$ 155,673.76	
32	Transit 78 passenger	269	school bus type D	owned				\$ 155,673.76	
33	Transit 78 passenger	2610	school bus type D	owned				\$ 155,673.76	
34	Transit 78 passenger	2611	school bus type D	owned				\$ 155,673.76	
35	Transit 78 passenger	270	school bus type D	owned				\$ 155,673.76	
36	Transit 78 passenger	271	school bus type D	owned				\$ 155,673.76	
37	Transit 78 passenger	272	school bus type D	owned				\$ 155,673.76	
38	Transit 78 passenger	273	school bus type D	owned				\$ 155,673.76	
39	Transit 78 passenger	274	school bus type D	owned				\$ 155,673.76	
40	Transit 78 passenger	275	school bus type D	owned				\$ 155,673.76	
41	Transit 78 passenger	276	school bus type D	owned					\$ 160,343.98

42	Transit 78 passenger	277	school bus type D	owned					\$ 160,343.98
43	Transit 78 passenger	278	school bus type D	owned					\$ 160,343.98
44	Transit 78 passenger	279	school bus type D	owned					\$ 160,343.98
45	Transit 78 passenger	2710	school bus type D	owned					\$ 160,343.98
46	Transit 78 passenger	280	school bus type D	owned					\$ 160,343.98
47	Transit 78 passenger	281	school bus type D	owned					\$ 160,343.98
48	Transit 78 passenger	282	school bus type D	owned					\$ 160,343.98
49	Transit 78 passenger	283	school bus type D	owned					\$ 160,343.98
50	Transit 78 passenger	284	school bus type D	owned					\$ 160,343.98
51	Transit 54 passenger with lift	285	school bus type D	owned					
52	Transit 54 passenger with lift	286	school bus type D	owned					
53	Transit 43 passenger with lift	287	school bus type D	owned					
54	SPV activity bus 14 passenger	6	school bus type A-1	owned					
55	Transit 84 passenger	290	school bus type D	owned					
56	Transit 84 passenger	291	school bus type D	owned					
57	Transit 84 passenger	292	school bus type D	owned					
58	Transit 84 passenger	293	school bus type D	owned					
59	Transit 84 passenger	294	school bus type D	owned					
60	Transit 54 passenger with lift	295	school bus type D	owned					
61	Transit 54 passenger with lift	26	school bus type D	owned					
62	Transit 54 passenger with lift	27	school bus type D	owned					
63	Transit 54 passenger with lift	28	school bus type D	owned					
64	Transit 54 passenger with lift	29	school bus type D	owned					
65	Transit 78 passenger	120	school bus type D	owned					
66	Transit 78 passenger	121	school bus type D	owned					
67	Transit 78 passenger	122	school bus type D	owned					
68	Transit 78 passenger	123	school bus type D	owned					
69	Transit 78 passenger	124	school bus type D	owned					
70	Transit 78 passenger	125	school bus type D	owned					
71	Transit 78 passenger	126	school bus type D	owned					
72	Conventional 78 passenger	130	school bus type C	owned					
73	Conventional 78 passenger	131	school bus type C	owned					
74	Conventional 78 passenger	132	school bus type C	owned					
75	Conventional 78 passenger with Int seats	133	school bus type C	owned					
76	Conventional 78 passenger	134	school bus type C	owned					
77	Conventional 78 passenger	135	school bus type C	owned					
78	Conventional 78 passenger	136	school bus type C	owned					
79	Conventional 78 passenger	137	school bus type C	owned					
80	Conventional 78 passenger	138	school bus type C	owned					
81	Conventional 78 passenger	139	school bus type C	owned					
82	Conventional 78 passenger	140	school bus type C	owned					
83	Conventional 78 passenger	150	school bus type C	owned					
84	Conventional 78 passenger	151	school bus type C	owned					
85	Conventional 78 passenger	152	school bus type C	owned					
86	Conventional 78 passenger	153	school bus type C	owned					
87	Conventional 78 passenger	154	school bus type C	owned					
88	Conventional 78 passenger	155	school bus type C	owned					
89	Conventional 78 passenger	156	school bus type C	owned					
90	Conventional 78 passenger	157	school bus type C	owned					
91	Conventional 78 passenger	158	school bus type C	owned					

92	Conventional 78 passenger	159	school bus type C	owned										
93	Conventional 78 passenger	1510	school bus type C	owned										
94	Conventional 78 passenger	1511	school bus type C	owned										
95	Conventional 78 passenger	160	school bus type C	owned										
96	Conventional 78 passenger	161	school bus type C	owned										
97	Conventional 78 passenger	162	school bus type C	owned										
98	Conventional 78 passenger	163	school bus type C	owned										
99	Conventional 78 passenger	164	school bus type C	owned										
100	Conventional 78 passenger	165	school bus type C	owned										
101	Conventional 78 passenger	166	school bus type C	owned										
102	Conventional 72 passenger with lift	167	school bus type C	owned										
103	Conventional 72 passenger with lift	168	school bus type C	owned										
104	Conventional 72 passenger with lift	169	school bus type C	owned										
105	SPV activity bus 14 passenger	8	school bus type A-1	owned										
106	SPV activity bus 14 passenger	9	school bus type A-1	owned										
107	SPV activity bus 14 passenger	10	school bus type A-1	owned										
108	SPV activity bus 14 passenger	11	school bus type A-1	owned										
109	SPV activity bus 14 passenger	12	school bus type A-1	owned										
110	SPV activity bus 14 passenger	13	school bus type A-1	owned										
111	Transit 48 passenger with lift	21	school bus type D	owned										
112	Transit 48 passenger with lift	22	school bus type D	owned										
113	Transit 48 passenger with lift	23	school bus type D	owned										
114	Transit 48 passenger with lift	24	school bus type D	owned										
115	Transit 48 passenger with lift	25	school bus type D	owned										
116	Conventional 78 passenger	170	school bus type C	owned										
117	Conventional 78 passenger	171	school bus type C	owned										
118	Conventional 78 passenger	172	school bus type C	owned										
119	Conventional 78 passenger	173	school bus type C	owned										
120	Conventional 78 passenger	174	school bus type C	owned										
121	Conventional 78 passenger	175	school bus type C	owned										
122	Conventional 72 passenger with lift	176	school bus type C	owned										
123	Conventional 78 passenger	180	school bus type C	owned										
124	Conventional 78 passenger	181	school bus type C	owned										
125	Conventional 78 passenger	182	school bus type C	owned										
126	Conventional 78 passenger	183	school bus type C	owned										
127	Conventional 78 passenger	184	school bus type C	owned										
128	Conventional 78 passenger with Int seats	185	school bus type C	owned										
129	Conventional 78 passenger with Int seats	186	school bus type C	owned										
130	Conventional 78 passenger with Int seats	188	school bus type C	owned										
131	Transit 48 passenger with lift	187	school bus type D	owned										
Replacement Cost Totals					\$	1,424,635.30	\$	1,467,374.40	\$	1,511,395.70	\$	1,556,737.60	\$	1,603,439.80

Note: Add additional sheets if necessary.